TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

SB 876 – HB 1630

May 1, 2009

SUMMARY OF AMENDMENT (006591): Deletes the original bill in its entirety. Creates a special joint committee to conduct a study on litter, solid waste disposal, and recycling in Tennessee. The committee will be composed of four members of the Senate Environment, Conservation and Tourism Committee, two members of the House Conservation and Environment Committee and two members of the House State and Local Government Committee. A report of the findings of the study shall be presented to the General Assembly by December 31, 2010.

FISCAL IMPACT OF ORIGINAL BILL:

Decrease State Revenue – Net Impact - \$46,200/General Fund/

FY09-10

\$50,000/General Fund/

FY10-11 and Subsequent Years

Increase State Revenue – \$15,600/Environmental Protection

and Recycling Fund/FY09-10

\$15,600/Dedicated Funds/FY09-10

\$17,500/Environmental Protection and Recycling Fund/FY10-11 and

Subsequent Years

\$17,500/Dedicated Funds /FY10-11

and Subsequent Years

Increase State Expenditures - \$710,000/Recurring

\$254,300/One-Time

Decrease Local Revenue - Exceeds \$100,000/FY18-19 and

subsequent years

Other Fiscal Impact – Increases the expenditure of lottery proceeds earmarked for scholarships and grants by \$400,000 in FY09-10 and subsequent years.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures - \$2,600/Each One-Day Meeting

Assumption applied to amendment:

• Travel and per diem expenses for eight legislative members of \$2,603.52 per meeting (\$171 per diem plus \$154.44 mileage for each member).

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

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